

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6450000006H) Asset Forfeiture Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 933,737	\$ 864,450	\$ 933,728	\$ 864,450
Receipts				
Reimbursement from Other Agenci	0	19,100	19,100	19,100
Interest	2,156	42,900	42,900	42,900
Other	0	26,200	26,200	26,200
	<u>2,156</u>	<u>88,200</u>	<u>88,200</u>	<u>88,200</u>
Total Resources	<u>\$ 935,893</u>	<u>\$ 952,650</u>	<u>\$ 1,021,928</u>	<u>\$ 952,650</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 700	\$ 700	\$ 700
Personal Travel Out of State	0	5,900	5,900	5,900
Office Supplies	16,639	17,800	17,800	17,800
Facility Maintenance Supplies	0	400	400	400
Equipment Maintenance Supplies	0	400	400	400
Uniforms & Related Items	9,970	200	200	200
Outside Services	44,606	49,200	49,200	49,200
Advertising & Publicity	0	400	400	400
Outside Repairs/Service	228	2,000	2,000	2,000
Equipment	0	10,600	10,600	10,600
IT Equipment	0	400	400	400
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Funds)	864,450	864,450	933,728	864,450
Total Disposition of Resources	<u>\$ 935,893</u>	<u>\$ 952,650</u>	<u>\$ 1,021,928</u>	<u>\$ 952,650</u>